

## ROZPO TOVÉ OPATRENIA 2022/22 - Výdavkové položky (upravené)

Dátum úprav: 29.09.2022

| Pro | Pp | Pj | D  | Zdr | Z | Kp | Od | STLT2 | Po1 | Po2 | R   | Popis                                    | Dátum      | Poznámka   | Hodnota<br>pred úpravou | Úprava   | Hodnota<br>po úprave |
|-----|----|----|----|-----|---|----|----|-------|-----|-----|-----|--|------------|------------|-------------------------|----------|----------------------|
| 1   | 1  | 1  | 41 |     |   |    | 01 | 1     | 1   | 621 |     |  | 29.09.2022 | RO 22/2022 |                         | 1500.00  |                      |
| 1   | 1  | 1  | 41 |     |   |    | 01 | 1     | 1   | 621 |     | Poistné do Všeobecnej zdravotnej pois ov |            |            | 4300.00                 | 1500.00  | 5800.00              |
| 1   | 1  | 1  | 41 |     |   |    | 01 | 1     | 1   | 623 |     |  | 29.09.2022 | RO 22/2022 |                         | -1800.00 |                      |
| 1   | 1  | 1  | 41 |     |   |    | 01 | 1     | 1   | 623 |     | Poistné do ostatných zdravotných pois ov |            |            | 4300.00                 | -1800.00 | 2500.00              |
| 1   | 1  | 1  | 41 |     |   |    | 01 | 1     | 1   | 627 |     |  | 29.09.2022 | RO 22/2022 |                         | 300.00   |                      |
| 1   | 1  | 1  | 41 |     |   |    | 01 | 1     | 1   | 627 |     | Príspevok do doplnkových dôchodkových po |            |            | 750.00                  | 300.00   | 1050.00              |
| 1   | 1  | 1  | 41 |     |   |    | 01 | 1     | 1   | 632 | 003 |  | 29.09.2022 | RO 22/2022 |                         | 300.00   |                      |
| 1   | 1  | 1  | 41 |     |   |    | 01 | 1     | 1   | 632 | 003 | Poštové služby a telekomunika né služby  |            |            | 1300.00                 | 300.00   | 1600.00              |
| 1   | 1  | 1  | 41 |     |   |    | 01 | 1     | 1   | 632 | 004 |  | 29.09.2022 | RO 22/2022 |                         | 999.00   |                      |
| 1   | 1  | 1  | 41 |     |   |    | 01 | 1     | 1   | 632 | 004 | Komunika ná infraštruktúra, internet     |            |            | 0.00                    | 999.00   | 999.00               |
| 1   | 1  | 1  | 41 |     |   |    | 01 | 1     | 1   | 633 | 004 |  | 29.09.2022 | RO 22/2022 |                         | -999.00  |                      |
| 1   | 1  | 1  | 41 |     |   |    | 01 | 1     | 1   | 633 | 004 | Prevádzkové stroje, prístroje, zariadeni |            |            | 1000.00                 | -999.00  | 1.00                 |
| 1   | 1  | 1  | 41 |     |   |    | 01 | 1     | 1   | 634 | 001 |  | 29.09.2022 | RO 22/2022 |                         | -300.00  |                      |
| 1   | 1  | 1  | 41 |     |   |    | 01 | 1     | 1   | 634 | 001 | PHM                                      |            |            | 500.00                  | -300.00  | 200.00               |
| 1   | 1  | 1  | 41 |     |   |    | 01 | 1     | 1   | 637 | 004 |  | 29.09.2022 | RO 22/2022 |                         | 500.00   |                      |
| 1   | 1  | 1  | 41 |     |   |    | 01 | 1     | 1   | 637 | 004 | Všeobecné služby                         |            |            | 3000.00                 | 500.00   | 3500.00              |
| 1   | 1  | 1  | 41 |     |   |    | 01 | 1     | 1   | 637 | 014 |  | 29.09.2022 | RO 22/2022 |                         | -500.00  |                      |
| 1   | 1  | 1  | 41 |     |   |    | 01 | 1     | 1   | 637 | 014 | Stravovanie                              |            |            | 4000.00                 | -500.00  | 3500.00              |
| 1   | 1  | 1  | 41 |     |   |    | 01 | 1     | 1   | 637 | 027 |  | 29.09.2022 | RO 22/2022 |                         | -200.00  |                      |
| 1   | 1  | 1  | 41 |     |   |    | 01 | 1     | 1   | 637 | 027 | Odmeny zamestnancov mimopracovného pomer |            |            | 200.00                  | -200.00  | 0.00                 |
| 1   | 1  | 1  | 41 |     |   |    | 01 | 1     | 1   | 642 | 014 |  | 29.09.2022 | RO 22/2022 |                         | -200.00  |                      |
| 1   | 1  | 1  | 41 |     |   |    | 01 | 1     | 1   | 642 | 014 | Príspevok na stravné                     |            |            | 3500.00                 | -200.00  | 3300.00              |
| 1   | 1  | 1  | 41 |     |   |    | 01 | 1     | 1   | 642 | 015 |  | 29.09.2022 | RO 22/2022 |                         | 200.00   |                      |
| 1   | 1  | 1  | 41 |     |   |    | 01 | 1     | 1   | 642 | 015 | Bežné transfery na nemocenské dávky      |            |            | 410.00                  | 200.00   | 610.00               |
| 2   | 1  | 1  | 41 |     |   |    | 06 | 2     | 0   | 611 |     |  | 29.09.2022 | RO 22/2022 |                         | -500.00  |                      |
| 2   | 1  | 1  | 41 |     |   |    | 06 | 2     | 0   | 611 |     | Tar.pl.,os.pl.,zákl.pl.,funk.plat pol.,p |            |            | 5000.00                 | -500.00  | 4500.00              |
| 2   | 1  | 1  | 41 |     |   |    | 06 | 2     | 0   | 614 |     |  | 29.09.2022 | RO 22/2022 |                         | 500.00   |                      |
| 2   | 1  | 1  | 41 |     |   |    | 06 | 2     | 0   | 614 |     | Odmeny                                   |            |            | 0.00                    | 500.00   | 500.00               |
| 2   | 1  | 1  | 41 |     |   |    | 06 | 2     | 0   | 625 | 005 |  | 29.09.2022 | RO 22/2022 |                         | -33.00   |                      |
| 2   | 1  | 1  | 41 |     |   |    | 06 | 2     | 0   | 625 | 005 | Na poistenie v nezamestnanosti           |            |            | 66.00                   | -33.00   | 33.00                |
| 2   | 1  | 1  | 41 |     |   |    | 06 | 2     | 0   | 625 | 005 | 1  | 29.09.2022 | RO 22/2022 |                         | 33.00    |                      |
| 2   | 1  | 1  | 41 |     |   |    | 06 | 2     | 0   | 625 | 005 | 1 Poistné na financovanie podpory        |            |            | 0.00                    | 33.00    | 33.00                |
| 2   | 1  | 1  | 41 |     |   |    | 06 | 2     | 0   | 635 | 004 |  | 29.09.2022 | RO 22/2022 |                         | -200.00  |                      |
| 2   | 1  | 1  | 41 |     |   |    | 06 | 2     | 0   | 635 | 004 | Rutinná a štand.údržba stroj.zariad.     |            |            | 1600.00                 | -200.00  | 1400.00              |
| 2   | 1  | 1  | 41 |     |   |    | 06 | 2     | 0   | 637 | 027 |  | 29.09.2022 | RO 22/2022 |                         | 200.00   |                      |
| 2   | 1  | 1  | 41 |     |   |    | 06 | 2     | 0   | 637 | 027 | Odmeny zamestnancov mimopracovného pomer |            |            | 1800.00                 | 200.00   | 2000.00              |
| 2   | 3  | 1  | 41 |     |   |    | 06 | 6     | 0   | 633 | 006 |  | 29.09.2022 | RO 22/2022 |                         | 300.00   |                      |
| 2   | 3  | 1  | 41 |     |   |    | 06 | 6     | 0   | 633 | 006 | Všeobecný materiál                       |            |            | 476.22                  | 300.00   | 776.22               |
| 2   | 3  | 1  | 41 |     |   |    | 06 | 6     | 0   | 634 | 001 |  | 29.09.2022 | RO 22/2022 |                         | -100.00  |                      |
| 2   | 3  | 1  | 41 |     |   |    | 06 | 6     | 0   | 634 | 001 | PHM                                      |            |            | 100.00                  | -100.00  | 0.00                 |
| 2   | 3  | 1  | 41 |     |   |    | 06 | 6     | 0   | 634 | 002 |  | 29.09.2022 | RO 22/2022 |                         | -200.00  |                      |
| 2   | 3  | 1  | 41 |     |   |    | 06 | 6     | 0   | 634 | 002 | Servis, údržba, opravy a výdavky s tým s |            |            | 200.00                  | -200.00  | 0.00                 |
| 2   | 5  | 1  | 41 |     |   |    | 08 | 3     | 0   | 635 | 006 |  | 29.09.2022 | RO 22/2022 |                         | 270.00   |                      |
| 2   | 5  | 1  | 41 |     |   |    | 08 | 3     | 0   | 635 | 006 | Rutinná a štandardná údržba budov, objek |            |            | 1500.00                 | 270.00   | 1770.00              |
| 2   | 5  | 1  | 41 |     |   |    | 08 | 3     | 0   | 637 | 012 |  | 29.09.2022 | RO 22/2022 |                         | 200.00   |                      |
| 2   | 5  | 1  | 41 |     |   |    | 08 | 3     | 0   | 637 | 012 | Poplatky a odvody                        |            |            | 950.00                  | 200.00   | 1150.00              |
| 2   | 6  | 1  | 41 |     |   |    | 01 | 1     | 1   | 641 | 012 | 1  | 29.09.2022 | RO 22/2022 |                         | 30.00    |                      |
| 2   | 6  | 1  | 41 |     |   |    | 01 | 1     | 1   | 641 | 012 | 1 lenské RVC, ZMO                        |            |            | 1000.00                 | 30.00    | 1030.00              |
| 2   | 7  | 1  | 41 |     |   |    | 08 | 4     | 0   | 635 | 006 |  | 29.09.2022 | RO 22/2022 |                         | -500.00  |                      |
| 2   | 7  | 1  | 41 |     |   |    | 08 | 4     | 0   | 635 | 006 | Rutinná a štandardná údržba budov, objek |            |            | 6743.00                 | -500.00  | 6243.00              |
| 3   | 1  | 1  | 41 |     |   |    | 03 | 2     | 0   | 631 | 001 |  | 29.09.2022 | RO 22/2022 |                         | -200.00  |                      |
| 3   | 1  | 1  | 41 |     |   |    | 03 | 2     | 0   | 631 | 001 | Cestovné náhrady - tuzemské              |            |            | 2000.00                 | -200.00  | 1800.00              |
| 3   | 1  | 1  | 41 |     |   |    | 03 | 2     | 0   | 633 | 004 |  | 29.09.2022 | RO 22/2022 |                         | 81.00    |                      |
| 3   | 1  | 1  | 41 |     |   |    | 03 | 2     | 0   | 633 | 004 | Prevádzkové stroje, prístroje, zariadeni |            |            | 0.00                    | 81.00    | 81.00                |
| 3   | 1  | 1  | 41 |     |   |    | 03 | 2     | 0   | 633 | 006 |  | 29.09.2022 | RO 22/2022 |                         | 110.00   |                      |
| 3   | 1  | 1  | 41 |     |   |    | 03 | 2     | 0   | 633 | 006 | Všeobecný materiál                       |            |            | 207.00                  | 110.00   | 317.00               |
| 3   | 1  | 1  | 41 |     |   |    | 03 | 2     | 0   | 634 | 001 |  | 29.09.2022 | RO 22/2022 |                         | 450.00   |                      |
| 3   | 1  | 1  | 41 |     |   |    | 03 | 2     | 0   | 634 | 001 | Palivo, mazivá, oleje, špeciálne kvapali |            |            | 500.00                  | 450.00   | 950.00               |
| 3   | 1  | 1  | 41 |     |   |    | 03 | 2     | 0   | 634 | 002 |  | 29.09.2022 | RO 22/2022 |                         | -441.00  |                      |
| 3   | 1  | 1  | 41 |     |   |    | 03 | 2     | 0   | 634 | 002 | Servis, údržba, opravy a výdavky s tým s |            |            | 500.00                  | -441.00  | 59.00                |
| 3   | 1  | 1  | 41 |     |   |    | 03 | 2     | 0   | 635 | 004 |  | 29.09.2022 | RO 22/2022 |                         | -510.00  |                      |
| 3   | 1  | 1  | 41 |     |   |    | 03 | 2     | 0   | 635 | 004 | Údržba pož.ochr.-prístroje, zariad.      |            |            | 1000.00                 | -510.00  | 490.00               |
| 3   | 1  | 1  | 41 |     |   |    | 03 | 2     | 0   | 637 | 001 |  | 29.09.2022 | RO 22/2022 |                         | -300.00  |                      |
| 3   | 1  | 1  | 41 |     |   |    | 03 | 2     | 0   | 637 | 001 | Školenia, kurzy, semináre, porady, konfe |            |            | 300.00                  | -300.00  | 0.00                 |
| 3   | 1  | 1  | 41 |     |   |    | 03 | 2     | 0   | 637 | 002 |  | 29.09.2022 | RO 22/2022 |                         | 560.00   |                      |

## ROZPO TOVÉ OPATRENIA 2022/22 - Výdavkové položky (upravené)

Dátum úprav: 29.09.2022

| Pro | Pp | Pj | D  | Zdr | Z | Kp | Od | STLT2 | Po1 | Po2 | R   | Popis                                    | Dátum                           | Poznámka   | Hodnota<br>pred úpravou | Úprava   | Hodnota<br>po úprave |        |
|-----|----|----|----|-----|---|----|----|-------|-----|-----|-----|--|---------------------------------|------------|-------------------------|----------|----------------------|--------|
| 3   | 1  | 1  | 41 |     |   |    | 03 | 2     | 0   | 637 | 002 | Konkurzy a sú aže                        |                                 |            | 300.00                  | 560.00   | 860.00               |        |
| 3   | 1  | 1  | 41 |     |   |    | 03 | 2     | 0   | 637 | 004 |  | 29.09.2022                      | RO 22/2022 |                         | -110.00  |                      |        |
| 3   | 1  | 1  | 41 |     |   |    | 03 | 2     | 0   | 637 | 004 | Všeobecné služby                         |                                 |            | 530.00                  | -110.00  | 420.00               |        |
| 3   | 1  | 2  | 41 |     |   |    | 03 | 2     | 0   | 717 | 003 |  | 29.09.2022                      | RO 22/2022 |                         | 360.00   |                      |        |
| 3   | 1  | 2  | 41 |     |   |    | 03 | 2     | 0   | 717 | 003 | Rekonštrukcia PZ- VZ                     |                                 |            | 3209.00                 | 360.00   | 3569.00              |        |
| 4   | 1  | 1  | 41 |     |   |    | 05 | 1     | 0   | 637 | 012 | 1  | 29.09.2022                      | RO 22/2022 |                         | -1500.00 |                      |        |
| 4   | 1  | 1  | 41 |     |   |    | 05 | 1     | 0   | 637 | 012 | 1  | Poplatok-úložné tko             |            | 19000.00                | -1500.00 | 17500.00             |        |
| 4   | 1  | 1  | 41 |     |   |    | 05 | 1     | 0   | 637 | 012 | 2  | 29.09.2022                      | RO 22/2022 |                         | 1500.00  |                      |        |
| 4   | 1  | 1  | 41 |     |   |    | 05 | 1     | 0   | 637 | 012 | 2  | Popl.obci k úložnému tko        |            | 5200.00                 | 1500.00  | 6700.00              |        |
| 5   | 1  | 1  | 41 |     |   |    | 04 | 5     | 1   | 633 | 006 |  | 29.09.2022                      | RO 22/2022 |                         | 200.00   |                      |        |
| 5   | 1  | 1  | 41 |     |   |    | 04 | 5     | 1   | 633 | 006 | Všeobecný materiál                       |                                 |            | 183.20                  | 200.00   | 383.20               |        |
| 5   | 1  | 1  | 41 |     |   |    | 04 | 5     | 1   | 635 | 006 |  | 29.09.2022                      | RO 22/2022 |                         | 1300.00  |                      |        |
| 5   | 1  | 1  | 41 |     |   |    | 04 | 5     | 1   | 635 | 006 | Rutinná a štandardná údržba budov, objek |                                 |            | 1101.00                 | 1300.00  | 2401.00              |        |
| 6   | 1  | 1  | 41 |     |   |    | 06 | 3     | 0   | 611 |     |  | 29.09.2022                      | RO 22/2022 |                         | -1500.00 |                      |        |
| 6   | 1  | 1  | 41 |     |   |    | 06 | 3     | 0   | 611 |     | Tar.pl.,os.pl.,zákl.pl.,funk.plat pol.,p |                                 |            | 12000.00                | -1500.00 | 10500.00             |        |
| 6   | 1  | 1  | 41 |     |   |    | 06 | 3     | 0   | 612 | 001 |  | 29.09.2022                      | RO 22/2022 |                         | -190.00  |                      |        |
| 6   | 1  | 1  | 41 |     |   |    | 06 | 3     | 0   | 612 | 001 | Osobný príplatok                         |                                 |            | 4300.00                 | -190.00  | 4110.00              |        |
| 6   | 1  | 1  | 41 |     |   |    | 06 | 3     | 0   | 614 |     |  | 29.09.2022                      | RO 22/2022 |                         | 1500.00  |                      |        |
| 6   | 1  | 1  | 41 |     |   |    | 06 | 3     | 0   | 614 |     | Odmeny                                   |                                 |            | 1300.00                 | 1500.00  | 2800.00              |        |
| 6   | 1  | 1  | 41 |     |   |    | 06 | 3     | 0   | 625 | 002 |  | 29.09.2022                      | RO 22/2022 |                         | -100.00  |                      |        |
| 6   | 1  | 1  | 41 |     |   |    | 06 | 3     | 0   | 625 | 002 | Poistné na starobné poistenie            |                                 |            | 2500.00                 | -100.00  | 2400.00              |        |
| 6   | 1  | 1  | 41 |     |   |    | 06 | 3     | 0   | 629 |     |  | 29.09.2022                      | RO 22/2022 |                         | 100.00   |                      |        |
| 6   | 1  | 1  | 41 |     |   |    | 06 | 3     | 0   | 629 |     | Príspevok na starobné dôchodkové sporeni |                                 |            | 200.00                  | 100.00   | 300.00               |        |
| 6   | 1  | 1  | 41 |     |   |    | 06 | 3     | 0   | 633 | 006 |  | 29.09.2022                      | RO 22/2022 |                         | 1000.00  |                      |        |
| 6   | 1  | 1  | 41 |     |   |    | 06 | 3     | 0   | 633 | 006 | Všeobecný materiál                       |                                 |            | 1500.00                 | 1000.00  | 2500.00              |        |
| 6   | 1  | 1  | 41 |     |   |    | 06 | 3     | 0   | 635 | 004 |  | 29.09.2022                      | RO 22/2022 |                         | -1000.00 |                      |        |
| 6   | 1  | 1  | 41 |     |   |    | 06 | 3     | 0   | 635 | 004 | Rutinná a štand.údržba prevádz.strojov,  |                                 |            | 1000.00                 | -1000.00 | 0.00                 |        |
| 6   | 1  | 1  | 41 |     |   |    | 06 | 3     | 0   | 637 | 004 |  | 29.09.2022                      | RO 22/2022 |                         | 1000.00  |                      |        |
| 6   | 1  | 1  | 41 |     |   |    | 06 | 3     | 0   | 637 | 004 | Všeobecné služby                         |                                 |            | 3943.00                 | 1000.00  | 4943.00              |        |
| 6   | 1  | 1  | 41 |     |   |    | 06 | 3     | 0   | 637 | 012 |  | 29.09.2022                      | RO 22/2022 |                         | -2500.00 |                      |        |
| 6   | 1  | 1  | 41 |     |   |    | 06 | 3     | 0   | 637 | 012 | Poplatky a odvody                        |                                 |            | 3000.00                 | -2500.00 | 500.00               |        |
| 6   | 1  | 1  | 41 |     |   |    | 06 | 3     | 0   | 642 | 014 |  | 29.09.2022                      | RO 22/2022 |                         | 200.00   |                      |        |
| 6   | 1  | 1  | 41 |     |   |    | 06 | 3     | 0   | 642 | 014 | Finan ný príspevok na stravu             |                                 |            | 0.00                    | 200.00   | 200.00               |        |
| 6   | 1  | 1  | 41 |     |   |    | 06 | 3     | 0   | 642 | 015 |  | 29.09.2022                      | RO 22/2022 |                         | 190.00   |                      |        |
| 6   | 1  | 1  | 41 |     |   |    | 06 | 3     | 0   | 642 | 015 | Bežné transfery na nemocenské dávky      |                                 |            | 0.00                    | 190.00   | 190.00               |        |
| 6   | 2  | 1  | 41 |     |   |    | 05 | 2     | 0   | 629 |     |  | 29.09.2022                      | RO 22/2022 |                         | 150.00   |                      |        |
| 6   | 2  | 1  | 41 |     |   |    | 05 | 2     | 0   | 629 |     | Príspevok na starobné dôchodkové sporeni |                                 |            | 0.00                    | 150.00   | 150.00               |        |
| 6   | 2  | 1  | 41 |     |   |    | 05 | 2     | 0   | 632 | 003 |  | 29.09.2022                      | RO 22/2022 |                         | -150.00  |                      |        |
| 6   | 2  | 1  | 41 |     |   |    | 05 | 2     | 0   | 632 | 003 | Poštové služby a telekomunika né služby  |                                 |            | 200.00                  | -150.00  | 50.00                |        |
| 6   | 2  | 1  | 41 |     |   |    | 05 | 2     | 0   | 633 | 004 |  | 29.09.2022                      | RO 22/2022 |                         | -500.00  |                      |        |
| 6   | 2  | 1  | 41 |     |   |    | 05 | 2     | 0   | 633 | 004 | Prevádzkové stroje, prístroje, zariadeni |                                 |            | 1000.00                 | -500.00  | 500.00               |        |
| 6   | 2  | 1  | 41 |     |   |    | 05 | 2     | 0   | 634 | 001 |  | 29.09.2022                      | RO 22/2022 |                         | 500.00   |                      |        |
| 6   | 2  | 1  | 41 |     |   |    | 05 | 2     | 0   | 634 | 001 | Palivo, mazivá, oleje, špeciálne kvapali |                                 |            | 600.00                  | 500.00   | 1100.00              |        |
| 7   | 1  | 1  | 41 |     |   |    | 06 | 1     | 0   | 625 | 005 |  | 29.09.2022                      | RO 22/2022 |                         | -18.50   |                      |        |
| 7   | 1  | 1  | 41 |     |   |    | 06 | 1     | 0   | 625 | 005 | Na poistenie v nezamestnanosti           |                                 |            | 37.00                   | -18.50   | 18.50                |        |
| 7   | 1  | 1  | 41 |     |   |    | 06 | 1     | 0   | 625 | 005 | 1  | 29.09.2022                      | RO 22/2022 |                         | 18.50    |                      |        |
| 7   | 1  | 1  | 41 |     |   |    | 06 | 1     | 0   | 625 | 005 | 1  | Poistné na financovanie podpory |            |                         | 0.00     | 18.50                | 18.50  |
| 7   | 1  | 1  | 41 |     |   |    | 06 | 1     | 0   | 635 | 004 |  | 29.09.2022                      | RO 22/2022 |                         | -330.00  |                      |        |
| 7   | 1  | 1  | 41 |     |   |    | 06 | 1     | 0   | 635 | 004 | Rutinná a štand.údržba prevádz.strojov,  |                                 |            | 1000.00                 | -330.00  | 670.00               |        |
| 7   | 1  | 1  | 41 |     |   |    | 06 | 1     | 0   | 637 | 004 |  | 29.09.2022                      | RO 22/2022 |                         | 100.00   |                      |        |
| 7   | 1  | 1  | 41 |     |   |    | 06 | 1     | 0   | 637 | 004 | Všeobecné služby                         |                                 |            | 1050.00                 | 100.00   | 1150.00              |        |
| 7   | 1  | 1  | 41 |     |   |    | 06 | 1     | 0   | 637 | 016 |  | 29.09.2022                      | RO 22/2022 |                         | 30.00    |                      |        |
| 7   | 1  | 1  | 41 |     |   |    | 06 | 1     | 0   | 637 | 016 | Prídel do sociálneho fondu               |                                 |            | 0.00                    | 30.00    | 30.00                |        |
| 7   | 1  | 1  | 41 |     |   |    | 06 | 1     | 0   | 642 | 014 |  | 29.09.2022                      | RO 22/2022 |                         | 200.00   |                      |        |
| 7   | 1  | 1  | 41 |     |   |    | 06 | 1     | 0   | 642 | 014 | Finan ný príspevok na stravu             |                                 |            | 0.00                    | 200.00   | 200.00               |        |
| 8   | 1  | 1  | 41 |     |   |    | 09 | 1     | 1   | 1   | 614 |  | 29.09.2022                      | RO 22/2022 |                         | 200.00   |                      |        |
| 8   | 1  | 1  | 41 |     |   |    | 09 | 1     | 1   | 1   | 614 | Odmeny                                   |                                 |            | 500.00                  | 200.00   | 700.00               |        |
| 8   | 1  | 1  | 41 |     |   |    | 09 | 1     | 1   | 1   | 625 | 001                                      |                                 | 29.09.2022 | RO 22/2022              |          | 10.00                |        |
| 8   | 1  | 1  | 41 |     |   |    | 09 | 1     | 1   | 1   | 625 | 001                                      | Poistné na nemocenské poistenie |            |                         | 50.00    | 10.00                | 60.00  |
| 8   | 1  | 1  | 41 |     |   |    | 09 | 1     | 1   | 1   | 625 | 002                                      |                                 | 29.09.2022 | RO 22/2022              |          | 20.00                |        |
| 8   | 1  | 1  | 41 |     |   |    | 09 | 1     | 1   | 1   | 625 | 002                                      | Poistné na starobné poistenie   |            |                         | 490.00   | 20.00                | 510.00 |
| 8   | 1  | 1  | 41 |     |   |    | 09 | 1     | 1   | 1   | 625 | 003                                      |                                 | 29.09.2022 | RO 22/2022              |          | 20.00                |        |
| 8   | 1  | 1  | 41 |     |   |    | 09 | 1     | 1   | 1   | 625 | 003                                      | Poistné na úrazové poistenie    |            |                         | 30.00    | 20.00                | 50.00  |
| 8   | 1  | 1  | 41 |     |   |    | 09 | 1     | 1   | 1   | 625 | 004                                      |                                 | 29.09.2022 | RO 22/2022              |          | 20.00                |        |
| 8   | 1  | 1  | 41 |     |   |    | 09 | 1     | 1   | 1   | 625 | 004                                      | Na invalidné poistenie          |            |                         | 105.00   | 20.00                | 125.00 |

## ROZPO TOVÉ OPATRENIA 2022/22 - Výdavkové položky (upravené)

Dátum úprav: 29.09.2022

| Pro                   | Pp | Pj | D  | Zdr | Z | Kp | Od | ST | T2 | Po1 | Po2 | R   | Popis                                    | Dátum                           | Poznámka   | Hodnota<br>pred úpravou | Úprava   | Hodnota<br>po úprave |  |
|-----------------------|----|----|----|-----|---|----|----|----|----|-----|-----|-----|--|---------------------------------|------------|-------------------------|----------|----------------------|--|
| 8                     | 1  | 1  | 41 |     |   |    | 09 | 1  | 1  | 1   | 625 | 007 |  | 29.09.2022                      | RO 22/2022 |                         | 30.00    |                      |  |
| 8                     | 1  | 1  | 41 |     |   |    | 09 | 1  | 1  | 1   | 625 | 007 | Na poistenie do rezervného fondu solidar |                                 |            | 170.00                  | 30.00    | 200.00               |  |
| 8                     | 1  | 1  | 41 |     |   |    | 09 | 1  | 2  | 1   | 633 | 006 |  | 29.09.2022                      | RO 22/2022 |                         | 100.00   |                      |  |
| 8                     | 1  | 1  | 41 |     |   |    | 09 | 1  | 2  | 1   | 633 | 006 | Všeobecný materiál                       |                                 |            | 0.00                    | 100.00   | 100.00               |  |
| 8                     | 1  | 1  | 41 |     |   |    | 09 | 1  | 2  | 1   | 635 | 006 |  | 29.09.2022                      | RO 22/2022 |                         | -400.00  |                      |  |
| 8                     | 1  | 1  | 41 |     |   |    | 09 | 1  | 2  | 1   | 635 | 006 | Rutinná a štandardná údržba budov, objek |                                 |            | 10000.00                | -400.00  | 9600.00              |  |
| 8                     | 3  | 1  | 41 |     |   |    | 08 | 2  | 0  |     | 612 | 001 |  | 29.09.2022                      | RO 22/2022 |                         | 500.00   |                      |  |
| 8                     | 3  | 1  | 41 |     |   |    | 08 | 2  | 0  |     | 612 | 001 | Osobný príplatok                         |                                 |            | 500.00                  | 500.00   | 1000.00              |  |
| 8                     | 3  | 1  | 41 |     |   |    | 08 | 2  | 0  |     | 614 |     |  | 29.09.2022                      | RO 22/2022 |                         | 660.00   |                      |  |
| 8                     | 3  | 1  | 41 |     |   |    | 08 | 2  | 0  |     | 614 |     | Odmeny                                   |                                 |            | 1400.00                 | 660.00   | 2060.00              |  |
| 8                     | 3  | 1  | 41 |     |   |    | 08 | 2  | 0  |     | 625 | 005 | 1  | 29.09.2022                      | RO 22/2022 |                         | 40.00    |                      |  |
| 8                     | 3  | 1  | 41 |     |   |    | 08 | 2  | 0  |     | 625 | 005 | 1  | Poistné na financovanie podpory |            | 50.00                   | 40.00    | 90.00                |  |
| 8                     | 3  | 1  | 41 |     |   |    | 08 | 2  | 0  |     | 633 | 006 |  | 29.09.2022                      | RO 22/2022 |                         | 900.00   |                      |  |
| 8                     | 3  | 1  | 41 |     |   |    | 08 | 2  | 0  |     | 633 | 006 | Všeobecný materiál                       |                                 |            | 1800.00                 | 900.00   | 2700.00              |  |
| 8                     | 3  | 1  | 41 |     |   |    | 08 | 2  | 0  |     | 635 | 004 |  | 29.09.2022                      | RO 22/2022 |                         | -200.00  |                      |  |
| 8                     | 3  | 1  | 41 |     |   |    | 08 | 2  | 0  |     | 635 | 004 | Rutinná a štand.údržba prevádz.strojov,  |                                 |            | 200.00                  | -200.00  | 0.00                 |  |
| 8                     | 3  | 1  | 41 |     |   |    | 08 | 2  | 0  |     | 635 | 006 |  | 29.09.2022                      | RO 22/2022 |                         | -1000.00 |                      |  |
| 8                     | 3  | 1  | 41 |     |   |    | 08 | 2  | 0  |     | 635 | 006 | Rutinná a štandardná údržba budov, objek |                                 |            | 1000.00                 | -1000.00 | 0.00                 |  |
| 8                     | 3  | 1  | 41 |     |   |    | 08 | 2  | 0  |     | 637 | 004 |  | 29.09.2022                      | RO 22/2022 |                         | 100.00   |                      |  |
| 8                     | 3  | 1  | 41 |     |   |    | 08 | 2  | 0  |     | 637 | 004 | Všeobecné služby                         |                                 |            | 500.00                  | 100.00   | 600.00               |  |
| 9                     | 1  | 1  | 41 |     |   |    | 10 | 2  | 0  |     | 611 |     |  | 29.09.2022                      | RO 22/2022 |                         | -1000.00 |                      |  |
| 9                     | 1  | 1  | 41 |     |   |    | 10 | 2  | 0  |     | 611 |     | Tar.pl.,os.pl.,zákl.pl.,funk.plat pol.,p |                                 |            | 3438.80                 | -1000.00 | 2438.80              |  |
| <b>ZOSTAVA CELKOM</b> |    |    |    |     |   |    |    |    |    |     |     |     |  |                                 |            |                         | 0.00     |                      |  |